

**Attachment B: Village of Johnson Water & Light Department
Service Quality Compensation Cap and Points
Annual Data for the Period ended Q4 2024**

Maximum annual service quality compensation

	Based on 2024 Revenue	Avg cost/point (150 pt cap)
Dollars at risk* revenue	\$ 2,176	\$ 15

Allocation of points between plan components

	Maximum Points	Actual Points
Reliability	60% 90	0
All other points based measures	40% 60	0
	150	0

Negative points carried over from previous year, if applicable per Section V,9 of SQRP 0

Adjusted allocation of points between plan components

	Maximum Points	Adjusted Points
Reliability, adjusted for applicable negative points	60% 90	0
All other points based measures, adjusted for applicable negative points	40% 60	0
Total	150	0

Sliding point scale

Max at risk for reliability	\$ 1,305.85
Max at risk for all other points based measures	\$ 870.57
	\$ 2,176

<u>RELIABILITY CALCULATION</u>				Actual Compensation Points	Actual Compensation Dollars
Point ranges	Pts in range	Weighting	Per point		
71 to 90	20	2.188	\$ 32	0	\$ -
46 to 70	25	1.000	\$ 15	0	\$ -
21 to 45	25	0.850	\$ 12	0	\$ -
0 to 20	20	0.000	\$ -	0	\$ -
Total	90			0.0	\$ -

<u>OTHER MEASURES CALCULATION</u>				Actual Compensation Points	Actual Compensation Dollars
Point ranges	Pts in range	Weighting	Per point		
45 to 60	15	1.350	\$ 20	\$ -	\$ -
31 to 45	15	1.000	\$ 15	\$ -	\$ -
16 to 30	15	0.900	\$ 13	\$ -	\$ -
0 to 15	15	0.750	\$ 11	\$ -	\$ -
Total	60			\$ -	\$ -

Total Compensation Dollars assessed: \$ -

2024 Dollars paid for SQRP Service Guarantees \$ -

Total Compensation Dollars to be paid: \$ -

Base amount allowed for ROW maintenance (Case 24-2150-TF)	\$ 110,477	
Actual expense 2024 ROW maintenance	\$ 133,515	
Excess ROW spending over base amount		\$23,038
Additional 2025 spending on ROW required due to SQRP Compensation assessment		\$0

* Maximum dollars at risk shall be calculated each year. Dollar amounts in this chart are based upon 2024 revenue.

